Project **Summary** Project Code: CB0

KA0

Agency Code: Implementing Agency Code: KA0

Agency Name:

Department of Transportation

Project Name:

Traffic Safety Improv.

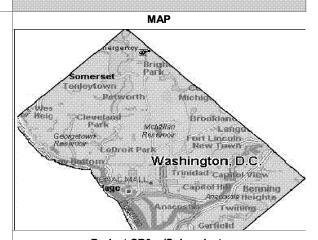
Implementing Agency Name: **Department of Transportation**

EXPENDITURE SCHEDULE											
O (El (N	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through FY 2002:	Budgetd FY 2003	Total:	Year 1 FY 2004:	Year 2 FY 2005:	Year 3 FY 2006:	Year 4 FY 2007:	Year 5 FY 2008:	Year 6 FY 2009:	6 Years Budget:	Total Budget:
(01) Design	139	2,603	2,741	4,732	3,548	4,518	3,748	3,748	2,925	23,218	25,960
(03) Project Management	0	0	0	346	413	471	169	169	150	1,718	1,718
(04) Construction	694	268	962	2,713	3,120	3,553	1,463	1,463	1,001	13,311	14,273
(05) Equipment	0	226	226	426	0	0	0	0	0	426	652
Total:	833	3,097	3,929	8,217	7,080	8,541	5,380	5,380	4,076	38,673	42,603

FUNDING SCHEDULE											
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total
Oost Element Name.		FY 2003	Total:					FY 2008:			Budget:
Grants (0350)	809	2,477	3,287	6,643	5,648	6,805	4,299	4,299	3,261	30,954	34,241
Highway Trust Fund (0351)	23	619	643	1,573	1,432	1,735	1,081	1,081	815	7,719	8,362
Total:	833	3,097	3,929	8,217	7,080	8,541	5,380	5,380	4,076	38,673	42,603

Project Description:

The Traffic Division of DDOT proposes to use 80 percent federal funding to modify computer program to perform traffic engineering studies and designs for selected high accident locations. Entry of all the 72 elements on PD10 will also be accomplished.



Project CB0 w/Subprojects

SubProject Code: Agency Code: Implementing Agency Code: Fund: 02 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name: Traffic Accident Reporting & Analysis S Department of Transportation Traffic Safety Improv.

Subproject Location: Citywide

Project Code:

C_B0

FTF's:

Inital Cost:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

Initial Authorization Date:

Milestone Data

ANNUAL OPERATING BUDGET IMPACT

	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
(01) Design	139	150	289	400	400	400	531	531	0	2,261	2,550
Total:	139	150	289	400	400	400	531	531	0	2,261	2,550

EXPENDITURE SCHEDULE

Implementation Status: New UsefulLife: Ward: CIP Approval Criteria:

Functional Category: Mayor's Policy Priority: **Program Category:**

Efficiency Improvements Roads and Bridges Unity of Purpose Public Works

2001

214

30

10

Scheduled Actual

	FUNDING SCHEDULE											
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
Grants (0350)	115	120	235	320	320	320	425	425	0	1,809	2,044	
Highway Trust Fund (0351)	23	30	53	80	80	80	106	106	0	452	506	
Total:	139	150	289	400	400	400	531	531	0	2,261	2,550	

Development of Scope:

Approval of A/E: Notice to Proceed:

Final design Complete:

OBP Executes Condt Contract:

NTP for Construction: Construction Complete: Project Closeout Date:

Subproject Description:

The Traffic Division of DDOT proposes to use 80 percent federal funding to modify computer program to perform traffic engineering studies and designs for selected high accident locations. Entry of all the 72 elements on PD10 will also be accomplished.

MAP



Citywide

Scope of Work

The provision of conducting hazard elimination is required to safely control highway traffic improvements. These improvements are mandated under Title 23 U.S.C. FHWA and NHTSA requires an analysis of high accident locations and to perform traffic engineering to eliminate hazards by performing countermeasures. Hazard elimination improvements save lives, reduce injuries and property damage. The scope of work includes modifying existing Traffic Accident Reporting and Analysis System to include all 72 elements in PD-10 to meet NHTSA, FHWA, MPD and DPW requirements. Traffic engineering studies will also be performed.

Agency Code: Implementing Agency Code: Fund: KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name: Traffic Safety Improv. **Pavement Skid Testing Department of Transportation**

Subproject Location: City Wide

Project Code:

C_B0

Personnel Services:

FTE's:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

												1
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	ľ
(01) Design	0	60	60	60	60	60	60	60	0	300	360	
Total:	0	60	60	60	60	60	60	60	0	300	360	ļ

Initial Authorization Date:	2001
Inital Cost:	345
Implementation Status:	New
UsefulLife:	30
Ward:	10
CIP Approval Criteria:	Efficiency Improvements

Milestone Data

ANNUAL OPERATING BUDGET IMPACT

Functional Category: Mayor's Policy Priority: Program Category:

Efficiency Improvements Roads and Bridges Unity of Purpose Public Works

Actual

Scheduled

	F	UNDING	SCHEDUL	-
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SubProject Code:

03

	1 DIADING GOILEDGE										
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	0	48	48	48	48	48	48	48	0	240	288
Highway Trust Fund (0351)	0	12	12	12	12	12	12	12	0	60	72
Total:	0	60	60	60	60	60	60	60	0	300	360

Development of Scope	
Approval of A/E:	

Notice to Proceed:

Final design Complete:

OBP Executes Condt Contract:

NTP for Construction: Construction Complete: Project Closeout Date:

Subproject Description:

The Traffic Division of DDOT proposes to use 80 percent Federal funding to perform skid testing on high wet accident locations on selected federal-aid locations.

MAP ergency

Somerset fenjeytown - Petworth Michid Cleveland Brookland Land Georgetown Fort Lincoln New York LeOroit Park Washington, D.C. Trinidad () Capitol Hill / Bellining Twining

City Wide

Scope of Work

The provision of skid testing is required to move traffic safely on our highway network. Pavement skid improvement is mandated under Title 23 U.S.C. Using better quality skid resistance material will save lives and reduce injuries. Skid resistance tests will be performed at 40-50 locations at high, wet pavement accident intersections. Skid numbers will be calculated, analyzed for each intersection, and improvements will be made.

SubProject Code: Agency Code: Implementing Agency Code: Fund:

04 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

Traffic Safety Improv. Safety Imp. Of High Accident Locations Department of Transportation

Subproject Location: City Wide

Project Code:

C_B0

Maintenance Costs:

	EXPENDITURE SCHEDULE											
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
(03) Project Management	0	0	0	180	180	150	150	150	150	960	960	ĺ
(04) Construction	0	0	0	1,200	1,200	1,000	1,000	1,000	1,001	6,401	6,401	
Total:	0	0	0	1,380	1,380	1,150	1,150	1,150	1,151	7,361	7,361	

	Initial Authorization Date:	2001
et:	Inital Cost:	4,431
-	Implementation Status:	New
60	UsefulLife:	30
01	Ward:	10
61	CIP Approval Criteria:	Efficiency Improvements
	Functional Category:	Roads and Bridges

ANNUAL OPERATING BUDGET IMPACT

Milestone Data

Functional Category: Mayor's Policy Priority: Program Category:

FTE's:

Personnel Services:

Non Personnel Services:

Unity of Purpose Public Works

Scheduled

Development of Scope:

Actual

FUNDING SCHEDOLE											
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	0	0	0	1,104	1,104	920	920	920	921	5,889	5,889
Highway Trust Fund (0351)	0	0	0	276	276	230	230	230	230	1,472	1,472
Total:	0	0	0	1,380	1,380	1,150	1,150	1,150	1,151	7,361	7,361

ELINDING SCHEDITI E

Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:

NTP for Construction: Construction Complete: Project Closeout Date:

Approval of A/E:

Subproject Description:

This project provides critical safety improvements at high-accident and hazardous traffic areas on and off the federal-aid highway system. High accident, high hazard locations will be identified, countermeasures will be designed to eliminate the problems, and actual construction will be done to accomplish the recommended countermeasures. The provision of hazard elimination will create safety for the driving public. Highway traffic improvements are mandated under Title 23 U.S.C. By improving traffic circulation, the department will eliminate traffic crashes, which in turn saves lives, reduces injuries and property damage.

Scope of Work

Work includes retrieving accident data information for high accident locations, providing accident-ranking, matching proposed improvement elements with safety problems, and providing a rough B/C for each improvement. Conduct comprehensive studies of the location and develop countermeasures. Prepare low cost safety improvement at high crash locations.



SubProject Code: Agency Code: Implementing Agency Code: Fund: 05 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name: Traffic Safety Improv.

Subproject Location: City Wide

Project Code:

C_B0

FTF's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE											
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
(01) Design	0	0	0	20	0	0	0	0	0	20	20
(03) Project Management	0	0	0	44	0	0	0	0	0	44	44
(04) Construction	0	0	0	290	0	0	0	0	0	290	290
Total:	0	0	0	353	0	0	0	0	0	353	353

Milestone Data

ANNUAL OPERATING BUDGET IMPACT

2001 **Initial Authorization Date:** Inital Cost: 128 Implementation Status: New UsefulLife: 30 Ward: 10

CIP Approval Criteria: Efficiency Improvements Functional Category: Roads and Bridges Mayor's Policy Priority: Unity of Purpose **Program Category:** Public Works

Scheduled Actual

TOTAL STATE OF THE											
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	0	0	0	353	0	0	0	0	0	353	353
Total:	0	0	0	353	0	0	0	0	0	353	353

FUNDING SCHEDULE

Development of Scope:

Approval of A/E: Notice to Proceed:

Final design Complete:

OBP Executes Condt Contract:

NTP for Construction: Construction Complete: **Project Closeout Date:**

Subproject Description:

This project provides critical safety improvements at high-accident and hazardous traffic areas on and off the federal-aid highway system. High accident, high hazard locations will be identified, countermeasures will be designed to eliminate the problems, and actual construction will be done to accomplish the recommended countermeasures. The provision of hazard elimination will create safety for the driving public. Highway traffic improvements are mandated under Title 23 U.S.C. By improving traffic circulation, the department will eliminate traffic crashes, which in turn saves lives, reduces injuries and property damage.

MAP



Scope of Work

Work includes retrieving accident data information for high accident locations, providing accident-ranking, matching proposed improvement elements with safety problems, and providing a rough B/C for each improvement. Conduct comprehensive studies of the location and develop countermeasures. Prepare low cost safety improvement at high crash locations.

SubProject Code: Agency Code: Implementing Agency Code: Fund:

08 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

Traffic Safety Improv. Highway Safety Improvement Program/ Department of Transportation

Subproject Location: City Wide

Project Code:

C_B0

FTE's:

(21)

Total

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE (11)(12)(13)(14)(15)(16)(17)(18)(19)(20)Cost Element Name: Through Budgetd Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: Total:

Budget: (01) Design 0 900 900 900 900 900 2,700 3,600 0 900 900 900 900 0 0 0 2,700 Total: 900 3,600 Ward: Milestone Data

ANNUAL OPERATING BUDGET IMPACT

Initial Authorization Date: 2001
Initial Cost: 983
Implementation Status: New
UsefulLife: 30
Ward: 10

CIP Approval Criteria: Efficiency Improvements
Functional Category: Roads and Bridges
Mayor's Policy Priority: Unity of Purpose
Program Category: Public Works

Scheduled Actual

FUNDING SCHEDULE											
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	0	720	720	720	720	720	0	0	0	2,160	2,880
Highway Trust Fund (0351)	0	180	180	180	180	180	0	0	0	540	720
Total:	0	900	900	900	900	900	0	0	0	2,700	3,600

Development of Scope: Approval of A/E:

Notice to Proceed:

Final design Complete:

OBP Executes Condt Contract:

NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

This project will provide oversight, direction and system structure, highway facilities and operations, human and vehicle performances, and emergency vehicle services. Data will be collected and maintained. Since August 1994 DDOT has assumed the responsibility for developing and implementing a Safety Management System (SMS) and a Highway Safety Improvement Program (HSIP). These elements are mandated by the Federal Government under Public Law 102-240 Section 1034 of Title 23 U.S.C. Implementation of the Safety Management System and the Highway Safety Improvement Program may save lives, reduce injuries and property damage.



MAP

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City Wide

Scope of Work

Develop different organizational approaches that fit the needs of the community. Partially implement recommendations of the consultant and the SMS Steering Committee that was instrumental in the development of the SMS for the District of Columbia. To implement HSIP and SMS, consultant assistance is needed. The consultant will provide engineering analysis of high hazard locations and provide cost benefit analysis of the project. The consultant will develop the plans, specifications and estimate to implement the corrective measures recommended. A comprehensive Safety Improvement Program will be established that will result in reduction of accidents and provide for a safer highway system. The program will continue to be refined and new innovative processes will be established to meet safety needs.

ANNUAL OPERATING BUDGET IMPACT **Department of Transportation** Project Code: SubProject Code: Agency Code: Implementing Agency Code: Fund: FTE's: C_B0 09 KA0 KA0 0350 Personnel Services: Project Name: Sub Project Name: Implementing Agency Name: Non Personnel Services: Streetlight & Traffic Operations Design Department of Transportation Traffic Safety Improv. Maintenance Costs: Subproject Location: City Wide **EXPENDITURE SCHEDULE** Milestone Data (17)(19)(21)(11)(12)(13)(14)(15)(16)(18)(20)Initial Authorization Date: Cost Element Name: Through Budgetd Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total Inital Cost: FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: Budget: Total: Implementation Status: (01) Design 0 500 500 500 500 500 500 3,000 3,000 UsefulLife: 0 0 0 500 500 500 500 500 3,000 Total: 500 3,000 Ward: CIP Approval Criteria: Efficiency Improvements Functional Category: Mayor's Policy Priority: **Program Category:**

FUNDING SCHEDULE											
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	0	0	0	400	400	400	400	400	400	2,400	2,400
Highway Trust Fund (0351)	0	0	0	100	100	100	100	100	100	600	600
Total:	0	0	0	500	500	500	500	500	500	3,000	3,000

Scheduled Actual Development of Scope:

OBP Executes Condt Contract: NTP for Construction: Construction Complete: **Project Closeout Date:**

Approval of A/E: Notice to Proceed: Final design Complete:

Subproject Description:

This project will provide streetlight and traffic operations design and support services.

Scope of Work

A consultant will be hired to design streetlight projects for advertisement and to perform general traffic engineering services. The traffic operations and safety staff require the support of consultant services to supplement personnel in the various designs of streetlight and channelization projects as well as general traffic engineering duties.



2001

2.000

Roads and Bridges

Unity of Purpose

Public Works

New

30

10

SubProject Code: Agency Code: Implementing Agency Code: Fund: 12 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

Hazard Elimination and Spot Improvem Department of Transportation Traffic Safety Improv.

Subproject Location: Various Locations

Project Code:

C_B0

EXPEND	ITURE	SCHEDULE	
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EXPENDITURE SCHEDULE												
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
(01) Design	0	740	740	178	0	0	0	0	0	178	918	
(03) Project Management	0	0	0	49	174	224	0	0	0	447	447	
(04) Construction	0	0	0	425	825	825	0	0	0	2,075	2,075	
Total:	0	740	740	651	999	1,049	0	0	0	2,699	3,439	

FUNDING SCHEDULE

Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total
Oost Element Name.	FY 2002:		Total:						FY 2009:		Budget:
Grants (0350)	0	592	592	521	800	839	0	0	0	2,160	2,752
Highway Trust Fund (0351)	0	148	148	130	200	210	0	0	0	540	688
Total:	0	740	740	651	999	1,049	0	0	0	2,699	3,439

Subproject Description:

This project provides critical safety improvements at high-accident and hazardous traffic areas on and off the federal-aid highway system. High accident, high hazard locations will be identified, countermeasures will be designed to eliminate the problems, and actual construction will be done to accomplish the recommended countermeasures. The provision of hazard elimination will create safety for the driving public. Highway traffic improvements are mandated under Title 23 U.S.C. By improving traffic circulation, the department will eliminate traffic crashes, which in turn save lives, reduces injuries and property damage.

Scope of Work

Work includes retrieving accident data information for determining high accident locations, providing accident-ranking, matching proposed improvement elements with safety problems, and providing a rough B/C for each improvement. Conduct comprehensive studies of the location and develop countermeasures. Prepare low cost safety improvement at high crash locations. Construct and implement the recommended counter measures.

ANNUAL OPERATING BUDGET IMPACT

FTF's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

Milestone Data

Initial Authorization Date:	2002
Inital Cost:	2,376
Implementation Status:	New
UsefulLife:	30
Ward:	10
CIP Approval Criteria:	Economic Development
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Healthy Neighborhoods

Scheduled Actual

Public Works

Development of Scope: Approval of A/E:

Notice to Proceed:

Program Category:

Final design Complete:

OBP Executes Condt Contract:

NTP for Construction: Construction Complete:

Project Closeout Date:





Various Locations

Project Code:

C_B0

SubProject Code: Agency Code: Implementing Agency Code: Fund: 13 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

Traffic Safety Improv. Rail/Highway Crossing - Pennsy. Ave. Department of Transportation

Subproject Location: Pennsylvania Ave

Non Personnel Services:

Maintenance Costs:

Initial Authorization Date:

Personnel Services:

FTF's:

EXPENDITURE SCHEDULE (11)(12)(13)(14)(15)(16)(17)(18)(19)(20)(21)Cost Element Name: Through Budgetd Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: Budget: Total: (01) Design 78 78 78 35 35 (03) Project Management 0 0 0 35 0 0 0 0 (04) Construction 165 0 0 165 0 0 165 0 0 0 277 0 0 277 277 Total:

Mile	estone	Data
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ANNUAL OPERATING BUDGET IMPACT

Inital Cost:	277
Implementation Status:	New
UsefulLife:	30
Ward:	6
CIP Approval Criteria:	Economic Developmen
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Healthy Neighborhoods

Scheduled

Actual

Public Works

2002

FUNDING SCHEDULE											
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	0	0	0	277	0	0	0	0	0	277	277
Highway Trust Fund (0351)	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	277	0	0	0	0	0	277	277

ELINDING SCHEDITI E

Development of Scope: Approval of A/E:

Notice to Proceed:

Program Category:

Final design Complete:

OBP Executes Condt Contract:

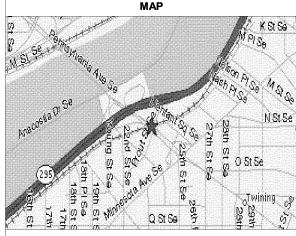
NTP for Construction: Construction Complete: Project Closeout Date:

Subproject Description:

This project provides critical safety improvements at high-accident and hazardous traffic areas on and off the Federal-aid Highway System. The program's objective is to provide a safe traveling environment for vehicular traffic, pedestrians and bicycle within the District. Traffic safety improvements include the installation and replacement of impact attenuators, elimination or relocation of roadside visual obstructions, and a combination of modification to traffic channeling. Signals, signs and markings to eliminate or reduce accidents. High accident, high hazard locations will be identified, countermeasures will be designed to eliminate the problems, and actual construction will be done to accomplish the recommended countermeasures.

Scope of Work

Traffic safety improvements affect thousands of District residents as well as travelers and business commerce from other localities. Safety improvement needs are systematically identified through the analyses of accident records, inspections and surveys, and citizen requests. The District maintains an inventory of locations with the highest number of reported accidents. Overall, this project provides substantial economic benefits to District citizens through the reduction of accident-related fatalities, injuries, and property damage. Potential legal and insurance liabilities can be avoided through the implementation of this project.



Pennsylvania Ave

SubProject Code: Agency Code: Implementing Agency Code: Fund: 14 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name: Traffic Safety Improv. School Safety Zone Signing

Subproject Location: Citywide

Project Code:

C_B0

Department of Transportation

EXPENDITURE SCHEDULE Milestone Data

												_
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
(04) Construction	694	268	962	0	0	0	0	0	0	0	962	
Total:	694	268	962	0	0	0	0	0	0	0	962	

Implementation Status: UsefulLife: Ward:

Scheduled

Actual

ANNUAL OPERATING BUDGET IMPACT

CIP Approval Criteria: Functional Category: Mayor's Policy Priority:

Program Category:

FTF's:

Personnel Services:

Maintenance Costs:

Inital Cost:

Non Personnel Services:

Initial Authorization Date:

FUNDING SCHEDULE

			-								
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	694	214	908	0	0	0	0	0	0	0	908
Highway Trust Fund (0351)	0	54	54	0	0	0	0	0	0	0	54
Total:	694	268	962	0	0	0	0	0	0	0	962

Development of Scope:

Approval of A/E: Notice to Proceed:

Final design Complete:

OBP Executes Condt Contract:

NTP for Construction: Construction Complete: Project Closeout Date:

Subproject Description:

The program's objective is to provide a safe traveling environment for our children around district schools. As a result 228 schools were surveyed. The survey was not limited to DC Public School locations, but also included parochial, private and public charter schools. Currently installation of traffic calming devices is underway throughout the district. New signs will be upgraded to Diamond Grade High Intensity Lime Green signs. DC In-house forces are performing installation of these new signs and other calming devices. All 228-school locations in the District have some from of traffic control devices, i.e., Signs, Signals, School Flashers and Pavement Markings.

Scope of Work

Traffic safety improvements affect thousands of District residents as well as travelers and business commerce from other localities. Safety improvement needs are systematically identified through the analyses of accident records, inspections and surveys, and citizen requests. The District maintains an inventory of locations with the highest number of reported accidents. This inventory is a mandatory prerequisite for the District to continue to receive federal transportation funds.



ANNUAL OPERATING BUDGET IMPACT **Department of Transportation** Project Code: SubProject Code: Agency Code: Implementing Agency Code: Fund: FTE's: C_B0 16 KA0 KA0 0350 Personnel Services: Project Name: Sub Project Name: Implementing Agency Name: Non Personnel Services: Traffic Safety Improv. **Traffic Safety Studies Department of Transportation** Maintenance Costs: Subproject Location: Citywide Milestone Data

			EXI	PENDITUR	RE SCHEE	DULE						
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	li
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	li
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	1
(01) Design	0	0	0	1,455	1,455	2,425	2,425	2,425	2,425	12,610	12,610	l "
Total:	0	0	0	1,455	1,455	2,425	2,425	2,425	2,425	12,610	12,610	V

	initial Authorization Date:	2003
	Inital Cost:	0
	Implementation Status:	New
U	UsefulLife:	30
0	Ward:	10
	CIP Approval Criteria:	Economic Development
	Functional Category:	Roads and Bridges
	Mayor's Policy Priority:	Making Government Work

	FUNDING SCHEDULE												
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	ı	
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total		
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:		
Grants (0350)	0	0	0	1,164	1,164	1,940	1,940	1,940	1,940	10,088	10,088	, ,	
Highway Trust Fund (0351)	0	0	0	291	291	485	485	485	485	2,522	2,522		
Total:	0	0	0	1,455	1,455	2,425	2,425	2,425	2,425	12,610	12,610	1	

	Scheduled	
Development of Scope:		

Program Category:

Approval of A/E: Notice to Proceed: Final design Complete: OBP Executes Condt Contract: NTP for Construction:

Construction Complete:
Project Closeout Date:

Subproject Description:

This project provides critical traffic safety studies and related design enhancements along major arterials and in the central business district in the District of Columbia. The program's objective is to provide a safe traveling environment for vehicular traffic, pedestrians and bicycle circulation within the District.

MAP Somerset Centeytown - Petworth Michil Cleveland Brooklasik Park Lanod Georgetown: Fort Lincoln New Town Leftroit Park Washington, D.C. randed company from Capitol Hill / Boston Anadoolis Heights Twining

Citywide

Scope of Work

Traffic safety improvements affect thousands of District residents as well as travelers and business commerce from other localities. Safety improvement needs are systematically identified through the analyses of accident records, inspections and surveys, and citizen requests. The District maintains an inventory of locations with the highest number of reported accidents. This inventory is a mandatory prerequisite for the District to continue to receive federal transportation funds. Overall, this project provides substantial economic benefits to District citizens through the reduction of accident-related fatalities, injuries, and property damage. Potential legal and insurance liabilities can be avoided through the implementation of this project.

Public Works

Actual

ANNUAL OPERATING BUDGET IMPACT **Department of Transportation** Project Code: SubProject Code: Agency Code: Implementing Agency Code: Fund: FTF's: C_B0 17 KA0 KA0 0350 Personnel Services: Project Name: Sub Project Name: Implementing Agency Name: Non Personnel Services: **Traffic Calming Measures Department of Transportation** Traffic Safety Improv. Maintenance Costs: Subproject Location: Citywide **EXPENDITURE SCHEDULE** Milestone Data (19)(21)(11)(12)(13)(14)(15)(16)(17)(18)(20)Initial Authorization Date: Cost Element Name: Through Budgetd Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total Inital Cost: FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: Budget: Total: Implementation Status: (01) Design 0 155 155 155 UsefulLife: 39 78 0 (03) Project Management 0 0 0 39 0 0 155 155 Ward: (04) Construction 0 633 633 1,265 0 Λ 2,530 2,530 0 0 0 CIP Approval Criteria: **Economic Development** 0 0 0 0 826 671 0 0 2,840 Total: 1,343 2,840 Functional Category: Roads and Bridges Mayor's Policy Priority: Making Government Work Program Category: Public Works **FUNDING SCHEDULE** Scheduled (11)(12)(13)(14)(15)(16)(17)(18)(19)(20)(21)Development of Scope: **Cost Element Name:** Through Budgetd Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total Approval of A/E: FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: **Budget:** Total: Notice to Proceed: Grants (0350)

2,229

611

2,840

0

0

2,229

611

Final design Complete:

2,840 NTP for Construction: Construction Complete: **Project Closeout Date:**

OBP Executes Condt Contract:

Subproject Description:

Highway Trust Fund (0351)

Total:

n

0

0

0

0

This project provides critical traffic safety studies and related design enhancements along major arterials and in the central business district in the District of Columbia. The program's objective is to provide a safe traveling environment for vehicular traffic, pedestrians and bicycle circulation within the District.

650

176

826

0

0

526

145

671

1.052

1,343

290

0

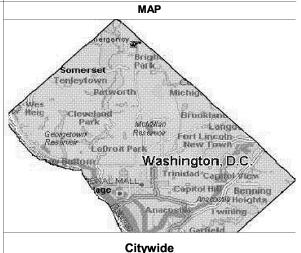
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Scope of Work

Traffic safety improvements affect thousands of District residents as well as travelers and business commerce from other localities. Safety improvement needs are systematically identified through the analyses of accident records, inspections and surveys, and citizen requests. The District maintains an inventory of locations with the highest number of reported accidents. This inventory is a mandatory prerequisite for the District to continue to receive federal transportation funds. Overall, this project provides substantial economic benefits to District citizens through the reduction of accident-related fatalities, injuries, and property damage. Potential legal and insurance liabilities can be avoided through the implementation of this project.



2003

New

0

30

10

Actual

SubProject Code: Agency Code: Implementing Agency Code: Fund: 18 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name: **Fire Station Safety Project Department of Transportation** Traffic Safety Improv.

Subproject Location: Citywide

Project Code:

C_B0

EXPENDITURE SCHEDULE Milestone Data

				PENDITOR	KE SCHEL	JULE					
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd	, ,	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
(01) Design	0	0	0	755	0	0	0	0	0	755	755
(03) Project Management	0	0	0	0	19	19	19	19	0	78	78
(04) Construction	0	0	0	0	463	463	463	463	0	1,850	1,850
Total:	0	0	0	755	482	482	482	482	0	2,683	2,683

	Initial Authorization Date:	2003
	Inital Cost:	0
	Implementation Status:	New
5	UsefulLife:	30
8	Ward:	10
υ	CIP Approval Criteria:	Economic Development
3	Functional Category:	Roads and Bridges
	Mayor's Policy Priority:	Making Government Work
	Program Category:	Public Works

Scheduled

Actual

ANNUAL OPERATING BUDGET IMPACT

F	UI	ND	ING	SCH	IEDI	JLE

Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	0	0	0	559	380	380	380	380	0	2,079	2,079
Highway Trust Fund (0351)	0	0	0	196	102	102	102	102	0	604	604
Total:	0	0	0	755	482	482	482	482	0	2,683	2,683

Development of Scope:

Approval of A/E: Notice to Proceed:

FTE's:

Personnel Services:

Maintenance Costs:

Non Personnel Services:

Final design Complete:

OBP Executes Condt Contract:

NTP for Construction: Construction Complete: **Project Closeout Date:**

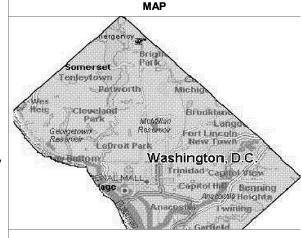
Subproject Description:

This project provides critical traffic safety studies and related design enhancements along major arterials and in the central business district in the District of Columbia. The program's objective is to provide a safe traveling environment for vehicular traffic, pedestrians and bicycle circulation within the District.

For the Fire Station Safety Project, the District will install new traffic control devices for 33 engine companies throughout the city. This will improve the safety of traffic operations on the streets in front of the fire stations and will enhance response time for emergency calls.

Scope of Work

Traffic safety improvements affect thousands of District residents as well as travelers and business commerce from other localities. Safety improvement needs are systematically identified through the analyses of accident records, inspections and surveys, and citizen requests. The District maintains an inventory of locations with the highest number of reported accidents. This inventory is a mandatory prerequisite for the District to continue to receive federal transportation funds. Overall, this project provides substantial economic benefits to District citizens through the reduction of accident-related fatalities, injuries, and property damage. Potential legal and insurance liabilities can be avoided through the implementation of this project.



ANNUAL OPERATING BUDGET IMPACT **Department of Transportation** Project Code: SubProject Code: Agency Code: Implementing Agency Code: Fund: FTE's: C_B0 20 KA0 KA0 0350 Personnel Services: Project Name: Sub Project Name: Implementing Agency Name: Non Personnel Services: **Safety Devices Equipment Department of Transportation** Traffic Safety Improv. Maintenance Costs: Subproject Location: Citywide EVDENDITUDE SCHEDULE Milestone Data **Initial Authorization Date:** Inital Cost:

			EXI	CNDITOR	KE SCHEL	JULE						
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	ı
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	ľ
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	ľ
(05) Equipment	0	226	226	426	0	0	0	0	0	426	652	
Total:	0	226	226	426	0	0	0	0	0	426	652	١

Implementation Status:	
UsefulLife:	
Ward:	C
CIP Approval Criteria:	

Functional Category: Mayor's Policy Priority: Program Category:

Development of Scope: Approval of A/E: Notice to Proceed: Final design Complete:

FUNDING SCHEDULE											
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	0	181	181	341	0	0	0	0	0	341	522
Highway Trust Fund (0351)	0	45	45	85	0	0	0	0	0	85	130
Total:	0	226	226	426	0	0	0	0	0	426	652

OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

This project provides critical traffic safety studies and related design enhancements along major arterials and in the central business district in the District of Columbia. The program's objective is to provide a safe traveling environment for vehicular traffic, pedestrians and bicycle circulation within the District.

ergency Somerset FanJeytown - Petworth Michil Cleveland Brooklasik Park Land Georgetown: Fort Lincoln New Town Leftroit Park Washington, D.C. Trimead Cappy View Capitol Hall (Boston) Anadoldia Heighte Twining

Citywide

MAP

Scope of Work

Traffic safety improvements affect thousands of District residents as well as travelers and business commerce from other localities. Safety improvement needs are systematically identified through the analyses of accident records, inspections and surveys, and citizen requests. The District maintains an inventory of locations with the highest number of reported accidents. This inventory is a mandatory prerequisite for the District to continue to receive federal transportation funds. Overall, this project provides substantial economic benefits to District citizens through the reduction of accident-related fatalities, injuries, and property damage. Potential legal and insurance liabilities can be avoided through the implementation of this project.

SubProject Code: Agency Code: Implementing Agency Code: Fund: 21 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name: Roadway Safety Training Certification **Department of Transportation** Traffic Safety Improv.

Subproject Location: Citywide

Project Code:

C_B0

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

0

153

153

	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
(01) Design	0	153	153	233	233	233	233	233	0	1,163	1,315	
Total:	0	153	153	233	233	233	233	233	0	1,163	1,315	,

ANNUAL OPERATING BUDGET IMPACT

Initial Authorization Date:	2003
Inital Cost:	0
Implementation Status:	New
UsefulLife:	30
Ward:	10

CIP Approval Criteria: **Economic Development** Functional Category: Roads and Bridges Mayor's Policy Priority: Making Government Work **Program Category:** Public Works

Scheduled Actual

FUNDING SCHEDULE											
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	0	122	122	186	186	186	186	186	0	930	1,052
Highway Trust Fund (0351)	0	31	31	47	47	47	47	47	0	233	263

Development of Scope: Approval of A/E:

Notice to Proceed:

Final design Complete:

OBP Executes Condt Contract:

1,315 NTP for Construction: Construction Complete: **Project Closeout Date:**

Subproject Description:

Total:

This project provides critical traffic safety studies and related design enhancements along major arterials and in the central business district in the District of Columbia. The program's objective is to provide a safe traveling environment for vehicular traffic, pedestrians and bicycle circulation within the District.

233

233

233

233

233

1,163

ergeno Somerset Centeytown - Petworth Michid Cleveland Land Georgetown Fort Lincoln-New Town TeOrost Park Washington, D.C. Trimedad Calabat Victor Capitol Hill / Bellining Angowii Heights

MAP

Citywide

Scope of Work

This project will provide training and certification to District of Columbia Government District Division of Transportation personnel and others charged with the implementation and/or oversight of roadway safety projects or services. The selected training source shall have an established training program that is recognized nationally.

Traffic safety improvements affect thousands of District residents as well as travelers and business commerce from other localities. Safety improvement needs are systematically identified through the analyses of accident records, inspections and surveys, and citizen requests. The District maintains an inventory of locations with the highest number of reported accidents. This inventory is a mandatory prerequisite for the District to continue to receive federal transportation funds.

Twitting

(11)

(12)

100

100

Through Budgetd

FY 2002: FY 2003

0

0

SubProject Code: Agency Code: Implementing Agency Code: Fund: 22 KA0 KA0 0350

(16)

Year 3

(17)

Year 4

0

FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009:

(18)

Year 5

0

(19)

Year 6

0

(20)

Project Name: Sub Project Name: Implementing Agency Name: Update D.C. Work Zone Control Manual Department of Transportation Traffic Safety Improv.

(13)

Total:

100

100

Subproject Location: Citywide

Cost Element Name:

(01) Design

Total:

Project Code:

C_B0

FTF's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

Milestone Data

ANNUAL OPERATING BUDGET IMPACT

(20) 6 Years Budget:	(21) Total Budget:	Initial Authorization Date: Inital Cost: Implementation Status:
0	100	UsefulLife:
0	100	Ward:

CIP Approval Criteria: Functional Category: Mayor's Policy Priority:

30 10 **Economic Development** Roads and Bridges Making Government Work

2003

New

Actual

0

Public Works

Scheduled

FUNDING SCHEDULE

EXPENDITURE SCHEDULE

0

(15)

Year 2

0

(14)

Year 1

	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	0	80	80	0	0	0	0	0	0	0	80
Highway Trust Fund (0351)	0	20	20	0	0	0	0	0	0	0	20
Total:	0	100	100	0	0	0	0	0	0	0	100

Development of Scope:

Approval of A/E: Notice to Proceed:

Program Category:

Final design Complete:

OBP Executes Condt Contract:

NTP for Construction: Construction Complete: **Project Closeout Date:**

Subproject Description:

This project provides critical traffic safety studies and related design enhancements along major arterials and in the central business district in the District of Columbia. The program's objective is to provide a safe traveling environment for vehicular traffic, pedestrians and bicycle circulation within the District.

Scope of Work

This project will provide for updating the existing D.C. work Area Traffic Control Manual to reflect the latest District of Columbia and Federal Manual Uniform Traffic Control Devices (MUTCD) specifications to include 40 or more additional D.C. typical illustrations and Public space permit requirements. Work will be performed by an outside engineering firm with extensive knowledge of traffic control principles, concepts, and standards of traffic, pedestrian, ADA and cycle control design. A Traffic Control Quick Reference pocket guide for flagger and typical illustrations will also be developed.

Traffic safety improvements affect thousands of District residents as well as travelers and business commerce from other localities. Safety improvement needs are systematically identified through the analyses of accident records, inspections and surveys, and citizen requests.



Citywide

Department of Transportation ANNUAL OPERATING BUDGET IMPACT Project Code: SubProject Code: Agency Code: Implementing Agency Code: Fund: FTF's: C_B0 23 KA0 KA0 0350 Personnel Services: Project Name: Sub Project Name: Implementing Agency Name: Non Personnel Services: **Department of Transportation** Traffic Safety Improv. **Pedestrain Safety** Maintenance Costs: Subproject Location: Citwide **EXPENDITURE SCHEDULE** Milestone Data (19)(21)(11)(12)(13)(14)(15)(16)(17)(18)(20)Initial Authorization Date: Cost Element Name: Through Budgetd Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total Inital Cost: FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: Budget: Total: Implementation Status: Under design review (01) Design 0 500 500 UsefulLife: 0 500 500 0 0 0 0 0 500 Ward: Total: CIP Approval Criteria: Efficiency Improvements Functional Category: Roads and Bridges Mayor's Policy Priority: Making Government Work **Program Category: FUNDING SCHEDULE** Scheduled (11)(12)(13)(14)(15)(16)(17)(18)(19)(20)(21)Development of Scope: Through Budgetd **Cost Element Name:** Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total

FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009:

0

0

0

0

0

0

Subproject Description:

Highway Trust Fund (0351)

Grants (0350)

Total:

FY 2002: FY 2003

n

0

0

Total:

400

100

500

400

100

500

This program's mission is to reduce mobile source emissions through the reduction in the number of vehicle miles traveled, improved vehicle inspection programs and support other Transportation Control Measures.

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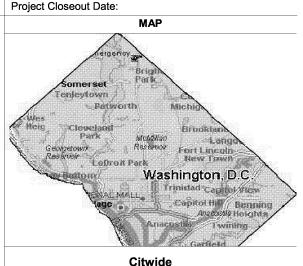
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Scope of Work

This project will help fund a Pedestrian Safety Program that will work to enhance and improve the pedestrian experience in the city, and will work to educate residents and visitors about these improvements. An enhanced environment for pedestrians will lead more people to walk, and reduce congestion and emissions from vehicular modes of travel.



Approval of A/E:

500 NTP for Construction: Construction Complete:

Notice to Proceed:

Final design Complete:

OBP Executes Condt Contract:

Budget:

0

0

0

0

Budget:

400

100

2003

0

20

Public Works

Actual